

TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP) PHASE - II
Indian Institute of Engineering Science and Technology (IEST), Shibpur

Incremental Operation Cost

Month	Salaries	Consumables	Operation & Maintenance
April, 2015	0	16543	14624
May, 2015	0	17326	14645
June, 2015	0	22596	52735
July, 2015	0	20000	33076
August, 2015	0	20408	23237
September, 2015	0	19298	40900
October, 2015	0	3299	99311
November, 2015	0	35353	34085
December, 2015	0	14942	12673
January, 2016	0	4462	44068
February, 2016	0	30659	88681
March, 2016	0	29924	31296.5
Total		234810	489331.5
		Total IOC for 2015-2016	724141.5