

**INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY, SHIBPUR, HOWRAH**  
**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)**

**PHASE - II**

**HALF-YEARLY FINANCIAL MONITORING REPORT (FMR)**

**Details of Expenditure of Sub-Component 1.2**

**Scaling-up Post-graduates Education and Demand-driven R&D&I**

**Report for the Quarter 01.10.2015 to 31.03.2016**

(Amount in lacs Rupees)

Sl. No.	Sub-component	Expenditure for two Quarter (01.10.2015 to 31.03.2016)	Financial Year to date (01.04.2015 to 31.03.2016)	Cumulative to Date (01.03.2012 to 31.03.2016)
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment		6.972	437.188
(b)	Furniture			6.471
(c)	Books & LRs & Software	12.000	12.000	126.717
(d)	Minor Items			
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistantships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering Disciplines	67.350	120.031	319.834
3	Enhancement of Research and Development and Institutional Consultancy Activities	4.496	4.496	123.143
4	Faculty and Staff Development for improved competence based on Training Needs Analysis (TNA)	11.892	25.013	120.655
5	Enhanced interaction with institution industry	0.263	2.762	25.412
6	Institutional management capacity enhancement		0.924	3.628
7	Implementation of Institutional Reforms	1.242	1.490	36.655
8	Academic support for weak students	2.434	3.534	23.905
9	Incremental Operating Cost			
(a)	Salaries			
(b)	Consumables	1.187	2.348	10.710
(c)	Operation & Maintenance	3.101	4.893	24.798
	<b>TOTAL</b>	<b>103.965</b>	<b>184.463</b>	<b>1,259.116</b>

Certified that:

The information mentioned above is as per books of accounts of implementing entities.

(P.Syam)

Co-ordinator (TEQIP-II), IEST, Shibpur