

**INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY, SHIBPUR, HOWRAH**  
**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)**

**PHASE - II**

**HALF-YEARLY FINANCIAL MONITORING REPORT (FMR)**

**Details of Expenditure of Sub-Component 1.2**

**Scaling-up Post-graduates Education and Demand-driven R&D&I**

**Report for the Quarter 01.10.2014 to 31.03.2015**

(Amount in lacs Rupees)

Sl. No.	Sub-component	Expenditure for two Quarter (01.10.2014 to 31.03.2015)	Financial Year to date (01.04.2014 to 31.03.2015)	Cumulative to Date (01.03.2012 to 31.03.2015)
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	5.103	89.081	430.217
(b)	Furniture			6.471
(c)	Books & LRs & Software	20.517	35.106	114.717
(d)	Minor Items			
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistantships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering Disciplines	53.279	99.768	199.802
3	Enhancement of Research and Development and Institutional Consultancy Activities	24.382	52.080	118.647
4	Faculty and Staff Development for improved competence based on Training Needs Analysis (TNA)	18.780	57.499	95.641
5	Enhanced interaction with institution industry	4.253	8.407	22.650
6	Institutional management capacity enhancement	0.019	1.644	2.704
7	Implementation of Institutional Reforms		0.842	35.165
8	Academic support for weak students	5.158	7.903	20.372
9	Incremental Operating Cost			
(a)	Salaries			
(b)	Consumables	0.888	1.903	8.362
(c)	Operation & Maintenance	3.895	6.841	19.905
	<b>TOTAL</b>	<b>136.274</b>	<b>361.074</b>	<b>1,074.653</b>

Certified that:

The information mentioned above is as per books of accounts of implementing entities.

(P.Syam)

Co-ordinator (TEQIP-II), IEST, Shibpur