

**BENGAL ENGINEERING AND SCIENCE UNIVERSITY, SHIBPUR, HOWRAH  
TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)  
PHASE - II**

**HALF-YEARLY FINANCIAL MONITORING REPORT (FMR)  
Details of Expenditure of Sub-Component 1.2  
Scaling-up Post-graduates Education and Demand-driven R&D&I**

**Report for the Quarter 01.10.2012 to 31.03.2013**

(Amount in lacs Rupees)

<b>Sl. No.</b>	<b>Sub-component</b>	<b>Expenditure for two Quarter (01.10.2012 to 31.03.2013)</b>	<b>Expenditure Financial Year to Date (01.04.2012 to 31.03.2013)</b>	<b>Cumulative Expenditure to Date (01.03.2012 to 31.03.2013)</b>
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	61.18	70.37	70.37
(b)	Furniture	6.47	6.47	6.47
(c)	Books & LRs & Software	30.44	60.27	60.27
(d)	Minor Items			
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistanships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering Disciplines	18.52	23.25	23.25
3	Enhancement of Research and Development and Institutional Consultancy Activities	13.38	22.17	23.17
4	Faculty and Staff Development for improved competence based on Training Needs Analysis (TNA)	2.66	3.76	3.76
5	Enhanced interaction with institution industry	1.72	2.01	2.01
6	Institutional management capacity enhancement	0.00	1.06	1.06
7	Implementation of Institutional Reforms	0.12	0.12	0.12
8	Academic support for weak students	5.28	6.32	6.32
9	Incremental Operating Cost			
(a)	Salaries			
(b)	Consumables	1.08	1.99	1.99
(c)	Operation & Maintenance	3.27	6.17	6.17
	<b>TOTAL</b>	<b>144.12</b>	<b>203.96</b>	<b>204.96</b>

Certified that:

The information mentioned above is as per books of accounts of implementing entities.