

**BENGAL ENGINEERING AND SCIENCE UNIVERSITY, SHIBPUR, HOWRAH
TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)**

PHASE - II

HALF-YEARLY FINANCIAL MONITORING REPORT (FMR)

Details of Expenditure of Sub-Component 1.2

Scaling-up Post-graduates Education and Demand-driven R&D&I

Report for the Quarter 01.04.2013 to 30.09.2013

(Amount in lacs Rupees)

Sl. No.	Sub-component	Expenditure for two Quarter (01.04.2013 to 30.09.2013)	Financial Year to Date (01.04.2013 to 30.09.2013)	Cumulative to Date (01.03.2012 to 30.09.2013)
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	146.14	146.14	216.51
(b)	Furniture	0.00	0.00	6.47
(c)	Books & LRs & Software	0.00	0.00	60.27
(d)	Minor Items			
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistanships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering Disciplines	26.17	26.17	49.43
3	Enhancement of Research and Development and Institutional Consultancy Activities	11.70	11.70	34.87
4	Faculty and Staff Development for improved competence based on Training Needs Analysis (TNA)	12.99	12.99	16.74
5	Enhanced interaction with institution industry	10.34	10.34	12.35
6	Institutional management capacity enhancement	0.00	0.00	1.06
7	Implementation of Institutional Reforms	0.00	0.00	0.12
8	Academic support for weak students	0.00	0.00	6.33
9	Incremental Operating Cost			
(a)	Salaries			
(b)	Consumables	2.84	2.84	4.82
(c)	Operation & Maintenance	2.07	2.07	8.24
	TOTAL	212.25	212.25	417.21

Certified that:

The information mentioned above is as per books of accounts of implementing entities.

M.N.Sarkar
Nodal Officer (Finance), TEQIP-II, BESUS