

**BENGAL ENGINEERING AND SCIENCE UNIVERSITY, SHIBPUR, HOWRAH  
TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)  
PHASE - II**

**QUARTERLY FINANCIAL MONITORING REPORT (FMR)  
Details of Expenditure of Sub-Component 1.2  
Scaling-up Post-graduates Education and Demand-driven R&D&I**

Report for the Quarter 01.01.2012 to 31.03.2012

(Amount in lacs Rupees)

Sl. No.	Sub-component	Expenditure for the Quarter	Expenditure Financial Year to Date	Cumulative Expenditure to Date
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment			
(b)	Furniture			
(c)	Books & LRs & Software			
(d)	Minor Items			
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistanships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering Disciplines			
3	Enhancement of Research and Development and Institutional Consultancy Activities	1.00	1.00	1.00
4	Faculty and Staff Development for improved competence based on Training Needs Analysis (TNA)			
5	Enhanced interaction with institution industry			
6	Institutional management capacity enhancement			
7	Implementation of Institutional Reforms			
8	Academic support for weak students			
9	Incremental Operating Cost			
(a)	Salaries			
(b)	Consumables			
(c)	Operation & Maintenance			
	<b>TOTAL</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

Certified that:

The information mentioned above is as per books of accounts of implementing entities.