

Monthly Financial Management Report (Activity and Sub-Activity wise)

Sub-component 1.2.1

Government Funded and Government Aided Institution

For the month of.....**January, 2015**

Name of the Centre of Excellence: **Microstructurally Designed Advanced Materials Development**

(Rs. in lakhs)

Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Sub-Activity	Cumulative Exp. Up to previous month of reporting since inception	Exp. During the reporting month	Total cumulative expenditure upto reporting month	Committed Expenditure as on 31-01-2015	Expenditure in pipeline for next Qtr. Ending on 31.03.2015	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7 = 5 + 6)	(8)	(9)	(11)
Procurement of goods (equipment, furniture, books, LR, software and minor items) and civil works for improvement in research and development facilities		improvement in Teaching & Learning facilities	Expenditure on New equipment and furniture for laboratories for thematic research.	208.86668	60.02108	268.88776	6.11224	Nil	Please see Annexure -1 (i)
			Expenditure on Knowledge resource centre(Library) i.e. books,e-books, journals, e-journals and reference material	Nil	Nil	Nil	Nil	Nil	
			Expenditure on membership of online journals & consortium	Nil	Nil	Nil	Nil	Nil	
			Expenditure on furniture for knowledge resource centre (Library)	Nil	Nil	Nil	Nil	Nil	
			Expenditure on Civil Work	Nil	Nil	Nil	Nil	Nil	
			Others. (Specify if Material)	Nil	Nil	Nil	Nil	Nil	
Total				208.86668	60.02108	268.88776	6.11224		
Provide Teaching and Research Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas	Rs 3,33,33000/-	Assistantships	Expenditure on Master students enrolled with TEQIP teaching assistantship in thematic area	Nil	Nil	Nil	Nil		
			Expenditure on PhD students enrolled with TEQIP Research assistantship in thematic area	17.28000	1.44000	18.72000	1.44000	29.84000	Please see Annexure -1 (ii)
			Expenditure on foreign fellowships for Doctoral students.	Nil	Nil	Nil	Nil		
			Expenditure on Post doctoral fellow ships in engineering disciplines	Nil	Nil	Nil	Nil		
			Others. (Specify if Material)	Nil	Nil	Nil	Nil		
Total				17.28000	1.44000	18.72000	1.44000	29.84000	
Collabration with industry for applicable research and product development		I-I-I- Cells	Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects.	Nil	Nil	Nil	Nil		Please see Annexure -1 (iii)
			Expenditure incured on Commercialization of research products	Nil	Nil	Nil	Nil		
			Expenditure on Patenting of Research Products	Nil	Nil	Nil	Nil		
			Others. (Specify if Material)	Nil	Nil	Nil	Nil		
Total				Nil	Nil	Nil	Nil	25.00000	

Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Sub-Activity	Cumulative Exp. Up to previous month of reporting since inception	Exp. During the reporting month	Total cumulative expenditure upto reporting month	Committed Expenditure as on 31-01-2015	Expenditure in pipeline for next Qtr. Ending on 31.03.2015	Remarks
National / International collaboration for Research and Development activities with Academic Institutions and R & D organisations		R & D	Expenditure on Securing sponsored projects and Consultancy assignments	Nil	Nil	Nil	Nil		
			Expenditure on Publication of research papers in peer reviewed journals	Nil	Nil	Nil	Nil		
			Expenditure incurred on Commercialization of research products	Nil	Nil	Nil	Nil		
			Expenditure on Patenting of Research Products	Nil	Nil	Nil	Nil		
			Expenditure on amount paid to Consultant for participation in Research & Development and for delivering expert lectures	Nil	Nil	Nil	Nil		Please see Annexure -1 (iv)
			Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects.	Nil	Nil	Nil	Nil		
			Expenditure on characterization of sample of R & D projects	Nil	Nil	Nil	Nil		
			Expenditure on Presentation of paper in International Seminar, Conference etc. by Doctoral students	10.64435	0.27469	10.91904	Nil		
			Others. (Specify if Material)	Nil	Nil	Nil	Nil		
Total				10.64435	0.27469	10.91904	Nil	39.08096	
Enhancing research competence of faculty and knowledge sharing in thematic areas, both within India and abroad		FSD	Expenditure on faculty training for enhancement of Research competence in thematic areas	3.58528	0	3.58528	Nil		Please see Annexure -1 (v)
			Expenditure incurred on Participation by faculty in seminars, conferences, workshops and Continuing Education Programmes (CEPs) etc.	Nil	Nil	Nil	Nil		
			Expenditure on Organizing thematic area training programmes, workshops, seminars, conferences and Continuing Education Programmes (CEPs)	Nil	Nil	Nil	Nil		
			Expenditure on staff development	Nil	Nil	Nil	Nil		
			Expenditure on seed grant to researchers to venture into new directions within the specified theme.	Nil	Nil	Nil	Nil		
			Others. (Specify if Material)	Nil	Nil	Nil	Nil		
Total				3.58528	0	3.58528	Nil	46.41472	
Incremental operating cost		IOC		8.85763	0.29394	9.15157	0.29000	40.55843	Please see Annexure -1 (vi)
GRAND TOTAL				249.23394	62.02971	311.26365	7.84224	180.89411	

200.54568 1.96500
53.02108 13.35600
253.56676 15.32100 268.88776

