

Monthly Financial Management Report (Activity and Sub-Activity wise)

Sub-component 1.2.1

Government Funded and Government Aided Institution

For the month of.....**November, 2014** .....

Name of the Centre of Excellence: **Microstructurally Designed Advanced Materials Development**

(Rs. in lakhs)

| Activities   | Total funds received till date | Category of expenditure (Head of expenditure) | Sub-Activity  | Cumulative Exp. Up to previous month of reporting since inception | Exp. During the reporting month | Total cumulative expenditure upto reporting month | Committed Expenditure as on 30-11-2014 | Expenditure in pipeline for next Qtr. Ending on 31.12.2014 | Remarks                      |
|--|--------------------------------|---|---|---|---------------------------------|---|--|--|------------------------------|
| (1)  | (2)                            | (3)   | (4)   | (5)   | (6)                             | (7 = 5 + 6)                                       | (8)                                    | (9)  | (11)                         |
| Procurement of goods (equipment, furniture, books, LR, software and minor items) and civil works for improvement in research and development facilities            |                                | improvement in Teaching & Learning facilities | Expenditure on New equipment and furniture for laboratories for thematic research.                                | 202.51068   | 0.00000                         | 202.51068   | 53.02108                               | <b>19.46824</b>  | Please see Annexure -1 (i)   |
|  |                                |   | Expenditure on Knowledge resource centre(Library) i.e. books,e-books, journals, e-journals and reference material | Nil   | Nil                             | Nil   | Nil                                    | Nil  |                              |
|  |                                |   | Expenditure on membership of online journals & consortium   | Nil   | Nil                             | Nil   | Nil                                    | Nil  |                              |
|  |                                |   | Expenditure on furniture for knowledge resource centre (Library)  | Nil   | Nil                             | Nil   | Nil                                    | Nil  |                              |
|  |                                |   | Expenditure on Civil Work   | Nil   | Nil                             | Nil   | Nil                                    | Nil  |                              |
|  |                                |   | Others. (Specify if Material)   | Nil   | Nil                             | Nil   | Nil                                    | Nil  |                              |
| <b>Total</b>   |                                |   |   | <b>202.51068</b>  | <b>0.00000</b>                  | <b>202.51068</b>                                  | <b>53.02108</b>                        | <b>19.46824</b>  |                              |
| Provide Teaching and Research Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas | Rs 3,33,33000/-                | Assistantships                                | Expenditure on Master students enrolled with TEQIP teaching assistantship in thematic area                        | Nil   | Nil                             | Nil   | Nil                                    |  |                              |
|  |                                |   | Expenditure on PhD students enrolled with TEQIP Research assistantship in thematic area                           | 14.40000  | 1.44000                         | 15.84000  | 1.44000                                | <b>32.72000</b>  | Please see Annexure -1 (ii)  |
|  |                                |   | Expenditure on foreign fellowships for Doctoral students.   | Nil   | Nil                             | Nil   | Nil                                    |  |                              |
|  |                                |   | Expenditure on Post doctoral fellow ships in engineering disciplines  | Nil   | Nil                             | Nil   | Nil                                    |  |                              |
|  |                                |   | Others. (Specify if Material)   | Nil   | Nil                             | Nil   | Nil                                    |  |                              |
| <b>Total</b>   |                                |   |   | <b>14.40000</b>   | <b>1.44000</b>                  | <b>15.84000</b>                                   | <b>1.44000</b>                         | <b>32.72000</b>  |                              |
| Collabration with industry for applicable research and product development   |                                | I-I-I- Cells                                  | Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects.   | Nil   | Nil                             | Nil   | Nil                                    |  | Please see Annexure -1 (iii) |
|  |                                |   | Expenditure incurred on Commercialization of research products  | Nil   | Nil                             | Nil   | Nil                                    |  |                              |
|  |                                |   | Expenditure on Patenting of Research Products   | Nil   | Nil                             | Nil   | Nil                                    |  |                              |
|  |                                |   | Others. (Specify if Material)   | Nil   | Nil                             | Nil   | Nil                                    |  |                              |
| <b>Total</b>   |                                |   |   | <b>Nil</b>  | <b>Nil</b>                      | <b>Nil</b>  | <b>Nil</b>                             | <b>25.00000</b>  |                              |

| Activities  | Total funds received till date | Category of expenditure (Head of expenditure) | Sub-Activity   | Cumulative Exp. Up to previous month of reporting since inception | Exp. During the reporting month | Total cumulative expenditure upto reporting month | Committed Expenditure as on 30-11-2014 | Expenditure in pipeline for next Qtr. Ending on 31.12.2014 | Remarks                     |
|---|--------------------------------|---|--|---|---------------------------------|---|--|--|-----------------------------|
| National / International collaboration for Research and Development activities with Academic Institutions and R & D organisations |                                | R & D   | Expenditure on Securing sponsored projects and Consultancy assignments   | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Expenditure on Publication of research papers in peer reviewed journals  | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Expenditure incurred on Commercialization of research products   | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Expenditure on Patenting of Research Products  | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Expenditure on amount paid to Consultant for participation in Research & Development and for delivering expert lectures                  | Nil   | Nil                             | Nil   | Nil                                    |  | Please see Annexure -1 (iv) |
|   |                                |   | Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects.                          | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Expenditure on characterization of sample of R & D projects  | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Expenditure on Presentation of paper in International Seminar, Conference etc. by Doctoral students                                      | 5.37590   | 0.86257                         | 6.23847   | Nil                                    |  |                             |
|   |                                |   | Others. (Specify if Material)  | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
| Total   |                                |   |  | <b>5.37590</b>  | <b>0.86257</b>                  | <b>6.23847</b>                                    | <b>Nil</b>                             | <b>43.76153</b>  |                             |
| Enhancing research competence of faculty and knowledge sharing in thematic areas, both within India and abroad                    |                                | FSD   | Expenditure on faculty training for enhancement of Research competence in thematic areas   | 3.58528   | 0                               | 3.58528   | Nil                                    |  | Please see Annexure -1 (v)  |
|   |                                |   | Expenditure incurred on Participation by faculty in seminars, conferences, workshops and Continuing Education Programmes (CEPs) etc.     | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Expenditure on Organizing thematic area training programmes, workshops, seminars, conferences and Continuing Education Programmes (CEPs) | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Expenditure on staff development   | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Expenditure on seed grant to researchers to venture into new directions within the specified theme.                                      | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
|   |                                |   | Others. (Specify if Material)  | Nil   | Nil                             | Nil   | Nil                                    |  |                             |
| Total   |                                |   |  | <b>3.58528</b>  | <b>0</b>                        | <b>3.58528</b>                                    | <b>Nil</b>                             | <b>46.41472</b>  |                             |
| Incremental operating cost  |                                | IOC   |  | <b>8.11532</b>  | <b>0.39865</b>                  | <b>8.51397</b>                                    |  | <b>41.48603</b>  | Please see Annexure -1 (vi) |
| <b>GRAND TOTAL</b>  |                                |   |  | <b>233.98718</b>  | <b>2.70122</b>                  | <b>236.68840</b>                                  | <b>54.46108</b>                        | <b>208.85052</b>   |                             |



