

Monthly Financial Management Report (Activity and Sub-Activity wise)

Sub-component 1.2.1

Government Funded and Government Aided Institution

For the month of..... **June, 2015**

Name of the Centre of Excellence: **Microstructurally Designed Advanced Materials Development**

(Rs. in lakhs)

| Activities | Total funds received till date | Category of expenditure (Head of expenditure) | Sub-Activity | Cumulative Exp. Up to previous month of reporting since inception | Exp. During the reporting month | Total cumulative expenditure upto reporting month | Committed Expenditure as on 30-06-2015 | Expenditure in pipeline for next Qtr. Ending on 30.09.2015 | Remarks | |
|--|--------------------------------|---|---|--|---------------------------------|---|--|--|-----------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7 = 5 + 6) | (8) | (9) | (11) | |
| Procurement of goods (equipment, furniture, books, LR, software and minor items) and civil works for improvement in research and development facilities | Rs 4,33,33,000/- | improvement in Teaching & Learning facilities | Expenditure on New equipment and furniture for laboratories for thematic research. | 268.88776 | 6.18300 | 275.07076 | Nil | Nil | | |
| | | | Expenditure on Knowledge resource centre(Library) i.e. books,e-books, journals, e-journals and reference material | Nil | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on membership of online journals & consortium | Nil | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on furniture for knowledge resource centre (Library) | Nil | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on Civil Work | Nil | Nil | Nil | Nil | Nil | | |
| | | | Others. (Specify if Material) | Nil | Nil | Nil | Nil | Nil | | |
| Total | | | | 268.88776 | 6.18300 | 275.07076 | | | | |
| Provide Teaching and Research Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas | | Rs 4,33,33,000/- | Assistantships | Expenditure on Master students enrolled with TEQIP teaching assistantship in thematic area | Nil | Nil | Nil | Nil | | |
| | | | | Expenditure on PhD students enrolled with TEQIP Research assistantship in thematic area | 24.48000 | 1.44000 | 25.92000 | 1.44000 | 22.64000 | |
| | | | | Expenditure on foreign fellowships for Doctoral students. | Nil | Nil | Nil | Nil | | |
| | | | | Expenditure on Post doctoral fellow ships in engineering disciplines | Nil | Nil | Nil | Nil | | |
| | Others. (Specify if Material) | | | Nil | Nil | Nil | Nil | | | |
| Total | | | | 24.48000 | 1.44000 | 25.92000 | 1.44000 | 22.64000 | | |
| Collaboration with industry for applicable research and product development | Rs 4,33,33,000/- | I-I-I- Cells | Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects. | Nil | Nil | Nil | Nil | | | |
| | | | Expenditure incurred on Commercialization of research products | Nil | Nil | Nil | Nil | | | |
| | | | Expenditure on Patenting of Research Products | Nil | Nil | Nil | Nil | | | |
| | | | Others. (Specify if Material) | Nil | Nil | Nil | Nil | | | |
| Total | | | | Nil | Nil | Nil | Nil | 25.00000 | | |

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|---|--------------------------------|---|--|---|---------------------------------|---|--|--|---------|
| National / International collaboration for Research and Development activities with Academic Institutions and R & D organisations | | R & D | Expenditure on Securing sponsored projects and Consultancy assignments | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on Publication of research papers in peer reviewed journals | 0.08092 | 0 | 0.08092 | Nil | | |
| | | | Expenditure incurred on Commercialization of research products | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on Patenting of Research Products | 0.5184 | 0 | 0.5184 | Nil | | |
| | | | Expenditure on amount paid to Consultant for participation in Research & Development and for delivering expert lectures | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on faculty visiting Industries within india and abroad to development and implement joint projects. | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on characterization of sample of R & D projects | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on Presentation of paper in International Seminar, Conference etc. by Doctoral students | 11.39284 | 0.00000 | 11.39284 | Nil | | |
| | | | Others. (Specify if Material) | 24.20659 | 0 | 24.20659 | Nil | | |
| Total | | | 36.19875 | 0.00000 | 36.19875 | Nil | 13.80125 | | |
| Enhancing research competence of faculty and knowledge sharing in thematic areas, both within India and abroad | | FSD | Expenditure on faculty training for enhancement of Research competence in thematic areas | 3.58528 | 0 | 3.58528 | Nil | | |
| | | | Expenditure incurred on Participation by faculty in seminars, conferences, workshops and Continuing Education Programmes (CEPs) etc. | 0.19965 | 0 | 0.19965 | Nil | | |
| | | | Expenditure on Organizing thematic area training programmes, workshops, seminars, conferences and Continuing Education Programmes (CEPs) | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on staff development | Nil | Nil | Nil | Nil | | |
| | | | Expenditure on seed grant to researchers to venture into new directions within the specified theme. | Nil | Nil | Nil | Nil | | |
| | | | Others. (Specify if Material) | Nil | Nil | Nil | Nil | | |
| Total | | | 3.78493 | 0 | 3.78493 | Nil | 46.21507 | | |
| Incremental operating cost | | IOC | | 11.25850 | 0.46025 | 11.71875 | 0.29000 | 37.99125 | |
| GRAND TOTAL | | | | 344.60994 | 8.08325 | 352.69319 | 1.73000 | 145.64757 | |

