

**INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY, SHIBPUR, HOWRAH**  
**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)**  
**PHASE - II**

**HALF-YEARLY FINANCIAL MONITORING REPORT (FMR)**  
**Details of Expenditure of Sub-Component 1.2**  
**Scaling-up Post-graduates Education and Demand-driven R&D&I**

Report for the Quarter 01.04.2014 to 30.09.2014

(Amount in lacs Rupees)

Sl. No.	Sub-component	Expenditure for two Quarter (01.04.2014 to 30.09.2014)	Financial Year to date (01.04.2014 to 30.09.2014)	Cumulative to Date (01.03.2012 to 30.09.2014)
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	85.942	85.942	425.113
(b)	Furniture			6.470
(c)	Books & LR's & Software	12.625	12.625	94.200
(d)	Minor Items			
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistanships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering Disciplines	46.489	46.489	146.517
3	Enhancement of Research and Development and Institutional Consultancy Activities	27.698	27.698	94.253
4	Faculty and Staff Development for improved competence based on Training Needs Analysis (TNA)	38.719	38.719	76.858
5	Enhanced interaction with institution industry	4.154	4.154	18.392
6	Institutional management capacity enhancement	1.625	1.625	2.685
7	Implementation of Institutional Reforms	0.842	0.842	35.163
8	Academic support for weak students	2.745	2.745	15.213
9	Incremental Operating Cost			
(a)	Salaries			
(b)	Consumables	1.015	1.015	7.474
(c)	Operation & Maintenance	2.946	2.946	16.012
	<b>TOTAL</b>	<b>224.800</b>	<b>224.800</b>	<b>938.350</b>

Certified that:

The information mentioned above is as per books of accounts of implementing entities.

(G.Bandyopadhyay)  
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