

INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY, SHIBPUR, HOWRAH
TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)
PHASE - II

HALF-YEARLY FINANCIAL MONITORING REPORT (FMR)
Details of Expenditure of Sub-Component 1.2
Scaling-up Post-graduates Education and Demand-driven R&D&I

Report for the Quarter 01.04.2015 to 30.09.2015

(Amount in lacs Rupees)

Sl. No.	Sub-component	Expenditure for two Quarter (01.04.2015 to 30.09.2015)	Financial Year to date (01.04.2015 to 30.09.2015)	Cumulative to Date (01.03.2012 to 30.09.2015)
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	6.972	6.972	437.188
(b)	Furniture			6.471
(c)	Books & LRs & Software			114.717
(d)	Minor Items			
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistantships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering Disciplines	52.681	52.681	252.483
3	Enhancement of Research and Development and Institutional Consultancy Activities			118.647
4	Faculty and Staff Development for improved competence based on Training Needs Analysis (TNA)	13.121	13.121	108.763
5	Enhanced interaction with institution industry	2.499	2.499	25.149
6	Institutional management capacity enhancement	0.924	0.924	3.628
7	Implementation of Institutional Reforms	0.248	0.248	35.413
8	Academic support for weak students	1.100	1.100	21.472
9	Incremental Operating Cost			
(a)	Salaries			
(b)	Consumables	1.161	1.161	9.523
(c)	Operation & Maintenance	1.792	1.792	21.697
	TOTAL	80.498	80.498	1,155.151

Certified that:

The information mentioned above is as per books of accounts of implementing entities.

(P.Syam)
Co-ordinator (TEQIP-II), IEST, Shibpur