

**BENGAL ENGINEERING AND SCIENCE UNIVERSITY, SHIBPUR, HOWRAH  
TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)  
PHASE - II**

**QUARTERLY FINANCIAL MONITORING REPORT (FMR)**

**Details of Expenditure of Sub-Component 1.2**

**Scaling-up Post-graduates Education and Demand-driven R&D&I**

**Report for Half-yearly from 01.04.2012 to 30.09.2012**

(Amount in lacs Rupees)

Sl. No.	Sub-component	Expenditure for Half-yearly	Cumulative Expenditure upto previous quarter	Total Cumulative Expenditure to Date
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	9.19		9.19
(b)	Furniture			
(c)	Books & LRs & Software	29.82		29.82
(d)	Minor Items			
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistanships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering Disciplines	4.74		4.74
3	Enhancement of Research and Development and Institutional Consultancy Activities	8.79	1.00	9.79
4	Faculty and Staff Development for improved competence based on Training Needs Analysis (TNA)	1.09		1.09
5	Enhanced interaction with institution industry	0.29		0.29
6	Institutional management capacity enhancement	1.06		1.06
7	Implementation of Institutional Reforms			
8	Academic support for weak students	1.04		1.04
9	Incremental Operating Cost			
(a)	Salaries			
(b)	Consumables	0.91		0.91
(c)	Operation & Maintenance	2.91		2.91
	<b>TOTAL</b>	<b>59.84</b>	<b>1.00</b>	<b>60.84</b>

Certified that:

The information mentioned above is as per books of accounts of implementing entities.