

**BENGAL ENGINEERING AND SCIENCE UNIVERSITY, SHIBPUR, HOWRAH
TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP)**

PHASE - II

HALF-YEARLY FINANCIAL MONITORING REPORT (FMR)

Details of Expenditure of Sub-Component 1.2

Scaling-up Post-graduates Education and Demand-driven R&D&I

Report for the Quarter 01.10.2013 to 31.03.2014

(Amount in lacs Rupees)

Sl. No.	Sub-component	Expenditure for two Quarter (01.10.2013 to 31.03.2014)	Financial Year to Date (01.04.2013 to 31.03.2014)	Cumulative to Date (01.03.2012 to 31.03.2014)
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	124.619	270.759	341.135
(b)	Furniture	0.000	0.000	6.470
(c)	Books & LRs & Software	19.347	19.347	79.611
(d)	Minor Items			
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistanships for significantly increasing enrolment in existing and new Master's and Doctoral Programmes in Engineering Disciplines	50.598	76.768	100.028
3	Enhancement of Research and Development and Institutional Consultancy Activities	31.685	43.385	66.555
4	Faculty and Staff Development for improved competence based on Training Needs Analysis (TNA)	21.399	34.399	38.139
5	Enhanced interaction with institution industry	1.768	12.108	14.238
6	Institutional management capacity enhancement	0.120	0.120	1.060
7	Implementation of Institutional Reforms	34.201	34.201	34.321
8	Academic support for weak students	6.138	6.138	12.468
9	Incremental Operating Cost			
(a)	Salaries			
(b)	Consumables	1.635	4.902	6.461
(c)	Operation & Maintenance	4.826	6.459	13.060
	TOTAL	296.336	508.586	713.546

Certified that:

The information mentioned above is as per books of accounts of implementing entities.

(G.Bandyopadhyay)
Co-ordinator (TEQIP-II), BESUS